

PRESS RELEASE  
**PT TOTAL BANGUN PERSADA Tbk**

Thursday - November 10, 2022

We hereby inform our media partners regarding PT TOTAL BANGUN PERSADA Tbk ("Company") performance in the year 2022, targets for the year 2023, and other information which is deemed necessary to be disclosed by the Company, are as follows:

**A. PERFORMANCE OF THE COMPANY IN 2022**

1. As of the third quarter of 2022 (Q3-2022), the Company has recorded a Net Profit of Rp 66 million and Revenue of Rp 1.7 trillion.
2. The Contract Signed achieved by the Company as of October 2022 is around Rp 2.2 trillion, the projects include Mixed Use, Office buildings, Educational, Hotels, Shopping Centers as well as Industrial buildings.
3. A sum of Rp 10.0 trillion of the Company's Project Pipeline is still in close calculation, where private projects dominate the Company's portfolio.

**B. THE COMPANY'S TARGET**

1. In 2022 the Target for New Signed Contract is at Rp 2.0 trillion, Revenue at Rp 2.0 trillion and Net Profit at Rp 75 billion.
2. New Signed Contract target for the year 2023 is at Rp 2.6 trillion, Revenue at Rp 2.3 trillion and Net Profit at Rp 95 billion.

**C. CAPITAL EXPENDITURE (CAPEX)**

1. The Company's Capital Expenditure (Capex) in 2022 has been absorbed by Rp. 4.0 billion from the allocated budget of Rp. 3.0 billion used for project equipment, IT equipment, and IT software.
2. The Company has allocated a budget of Rp 3.0 billion for the year 2023, which is planned to be used for project equipment, IT equipment, and IT software.

It is thus conveyed. For further inquiries or information please contact: Mrs. Anggie S. Sidharta tel. (021) 5666-999 or via email: [corsec@totalbp.com](mailto:corsec@totalbp.com) .

Thank you.