

PRESS RELEASE  
**PT TOTAL BANGUN PERSADA Tbk**

Friday, September 10, 2021

We hereby inform our media partners regarding PT TOTAL BANGUN PERSADA Tbk (“Company”) performance in the year 2021, targets for the year 2022, and other information which is deemed necessary to be disclosed by the Company, are as follows:

**A. PERFORMANCE OF THE COMPANY IN 2021**

1. As of the second quarter of 2021 (Q2-2021), the Company has recorded a Net Profit of Rp 51 million and Revenue of Rp 846 million.
2. The Contract Signed achieved by the Company as of July 2021 is around Rp 187.6 billion, the projects include Office buildings, Apartments, Hotels, Shopping Centers, Utilities as well as Industrial buildings.
3. A sum of Rp 9.80 trillion of the Company’s Project Pipeline is still in close calculation, where private projects dominate the Company’s portfolio.

**B. THE COMPANY’S TARGET**

1. In 2021 the Target for New Signed Contract is at Rp 1.50 trillion, Revenue at Rp 1.50 trillion and Net Profit at Rp 75 billion.
2. New Signed Contract target for the year 2022 is at Rp 2.0 trillion, Revenue at Rp 2.0 trillion and Net Profit at Rp 75 billion.

**C. CAPITAL EXPENDITURE (CAPEX)**

1. The Company's Capital Expenditure (Capex) in 2021 has been absorbed by Rp. 317 million from the allocated budget of Rp. 3.0 billion.
2. The Company has allocated a budget of Rp 3.0 billion for the year 2022, which is planned to be used for project equipment, IT equipment, and IT software.

It is thus conveyed. For further inquiries or information please contact: Mrs. Anggie S. Sidharta tel. (021) 5666-999 ext. 683 or via email: [corsec@totalbp.com](mailto:corsec@totalbp.com).

Thank you.